

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-1007-228058

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2024

END-USER/UNIT: **Advanced Research and Innovation Center**
CHARGED TO GF-MOOE
 Project, Programs and Activities (PPAs):
 For office use

PPMP #: **PPMP-2024-100124-0505**
 Project Code: **ARIC 3M ~100k Savings**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Construction and Electrical Supplies															
	250MCM/125mmsq THHN Stranded copper wire fire retardant	30 meter	39,000.00	Public Bidding										30		
	Terminal Lug round type pure copper for 250MCM cable	20 piece	9,000.00	Public Bidding										20		
	Solderless connector two(2) bolt for 250MCM cable	10 piece	20,000.00	Public Bidding										10		
	Electrical tape super adhesive	10 roll	800.00	Public Bidding										10		
	Rubber tape self fusing	10 roll	2,500.00	Public Bidding										10		
	Sub-Total		71,300.00													
	Office Equipment															
	Fujixerox C2560 IBT Belt	1 unit	20,000.00	Direct Contracting										1		
	Sub-Total		20,000.00													
	TOTAL BUDGET:		91,300.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

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Date: 10/07/2024

