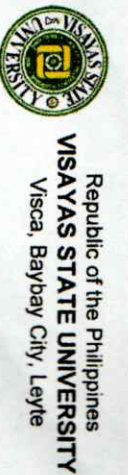


☒ Original PMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)  
 CY 2024

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**  
 Project Code: **PRCRTC-2024** *PRCRTC-A-III.C*  
 Purpose: **Vehicle and Building Maintenance**

Total Budget: **50,000.00**  
 Funding: **GF-MOOE**  
 PMP #: **24-5-2111-2024-7-0-2**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Construction and Electrical Supplies</b>																
Nails, Common Wire, 1-1/2"	2	kl	90.00	180.00	2											
LED Bulb, 9 watts	15	pcs	150.00	2,250.00			15									
Paint, Red Oxide Primer	15	gallons	520.00	7,800.00	15											
Good Lumber, 2" x 3" x 12"	10	pieces	600.00	6,000.00		10										
Chainsaw 11.5" attachment for 4" angle grinder	1	pcs	2,000.00	2,000.00		1										
Gloves, Utility, Medium	5	pair	150.00	750.00			5									
Sheets, (G.I.) Corrugated, (0.5mm thickness) 4' x 10'	4	pc	700.00	2,800.00	4											
<b>Sub-Total</b>				<b>21,780.00</b>												
<b>Hardware</b>																
Nails, Common Wire, 1"	4	kl	90.00	360.00		4										
Nails, Common Wire, 2"	2	kl	90.00	180.00	2											
Plywood, Ordinary, 1/4"(thickness) x 4' x 8'	20	piece	220.00	4,400.00	20											
Paint, Roof Acrylic, White	20	gallon	252.00	5,040.00	10			10								
Paint Brush, Roller with tray, 1-1/4" x 4"	5	piece	100.00	500.00	5											
Nails, Roofing (Umbrella), 2 1/2"	5	kl	130.00	650.00	5											
Industrial Hand Gloves, Denim (maong type), Large	12	pair	65.00	780.00			12									
G.I. Tie Wire #16	2	kl	90.00	180.00			2									
<b>Sub-Total</b>				<b>12,090.00</b>												
<b>Lumber</b>																
Good Lumber, 2" x 6" x 12"	10	pcs	1,500.00	15,000.00		10										
<b>Sub-Total</b>				<b>15,000.00</b>												
				<b>15,000.00</b>												



Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Dental Supplies & Equipment																
heavy duty gloves(for garbage collector and utility)	11	pair	100.00	1,100.00							11					
<b>Sub-Total</b>				<b>1,100.00</b>												
<b>Grand Total</b>				<b>49,970.00</b>												

Prepared by:

**PRECILA C. BELMONTE**

Noted by:

**MARLON M. TAMBIS**  
Unit Head/Project Leader

Noted By:

**ALICIA M. FLORES**  
Head, Budget Office

Date: **08/15/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies