

Original PPMP  
Revised (Changed items, same budget)  
Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte



**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2023**

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**  
Project Code: **PRCRTC Funds**  
Purpose: **PRDC Meeting**

Total Budget : **12,000.00**  
Funding : **GF-MOOE**  
PPMP #: **24-5-2111-2023-11-0-12**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Food &amp; Food Ingredients</b>																
Snacks AM (50.00)	120	set	50.00	6,000.00	20	20	20	20	20	20						
Snacks PM (50.00)	120	packs	50.00	6,000.00							20	20	20	20	20	20
<b>Sub-Total</b>				<b>12,000.00</b>												
<b>Grand Total</b>				<b>12,000.00</b>												

Prepared by:   
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Noted by:   
**MARLON M. TAMBIS**  
Unit Head/Project Leader

Noted By:   
**ALICIA M. FLORES**  
Head, Budget Office *PHC Root*

Date: **12/06/2022**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PPMP for each funding source.  
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies