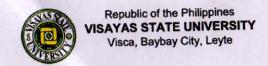
riginal PPMP Revised (Changed items, same budget) Supplemental





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

it/Office/Dept/Div: Philippine Root Crops & Research Training Center

oject Code:

rpose:

**PRDC** Meeting

**PRCRTC Funds** 

Total Budget: 12,000.00 GF-MOOE Funding:

PPMP #:

24-5-2111-2023-11-0-12

General Description		Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
	Quantity				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
od & Food Ingredients				0.000.00	20	20	20	20	20	20						
Snacks AM (50.00)	120	set	50.00	6,000.00	20	20	20	20			20	20	20	20	20	20
Snacks PM (50.00)	120	packs	50.00	6,000.00				-	-		-					
Sub-Total				12,000.00				-								
				12,000.00		-		+								
Grand Total				12,000.00											1000000	

epared by:

PRECILA C. BELMONTE

Noted by:

MARLON M. TAMBIS Unit Head/Project Leader Noted By:

ALICIA M. FLORES .

Head, Budget Office pm L Post

Date: 12/06/2022

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

te: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,

Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies