

EXTENSION 2021 BUDGET						
STF Funded		2020 Allotment	2021 Allotment	Implementing Unit/College Department	Head/ proponent	YEAR
No.	Code Title/Item					
1	Capacitating the VSU Satellite campus and Selected Local Government Units in Disaster Risk Assessment Using Geographic Information System (GIS)	100,000.00	80,000.00	DGE	DCGMilloza	2019-continuing
2	Weather, you like it or not? - A DYDC Radio Program		70,000.00	DOM	Charlindo S. Torrior	NEW Project 2021
3	ECO-FARMI tesda PR		70,000.00	Eco-FARMI	Rarmecin	NEW Project 2021
4	Extension Purchase request: Desktop Computer with Retina 4k Display - 88,000.00					
5	Mirrorless Camera - 50,000.00					
6	Solid State Drive SATA 1TB - 7k each (2 units) = 14,000.00					
7	Tablet IOS - 42k each (2 units) = 84,000.00		323,600.00	OVPREI- Extension	Antonio P. Abamo	New 2021
8	9th Gen Intel Core i7 Computer Set - 75,000.00					
9	Portable External Hardrive 2TB - 4,2 each (3 units) = 12,600.00					
10	Emergency IO for the Search of UGMAD Awards - 1 laborer, 2 months - 15 days/month, Rate: 553.40		16,700.00	OVPREI- Extension	Antonio P. Abamo	New 2021
			560,300.00			

STF Remaining Balance as of Dec 2020

Allocated for 2021

STF Balance for 2021

1,000,000.00

560,300.00

439,700.00

Noted by:


ANTONIO P. ABAMO
Director for Extension

Certified Funds Available:


MYRNA S. PANCITO
Head, Budget Office