

- ☒ Original PPMPP☐ Revised (Changed items, same budget)☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

Unit/Office/Dept/Div: **Advanced Research and Innovation Center**
Project Code: **Indicative 2025 for Advanced Research and Innovation Center**
Purpose: **For Center Use**

Total Budget : **250,000.00**
Funding : **GF-MOOE**
PPMP #: **161-5-3228-2024-2-0-8**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Gloves, Utility, Medium	3	pair	150.00	450.00	3											
Measuring Tape	2	unit	500.00	1,000.00	2											
Extension wire with 4 gang Universal Convenience Outlet, at least 20 meters long	4	pcs	750.00	3,000.00	4											
Adjustable Eye Shield Protection safety goggles	3	piece	160.00	480.00	3											
Complete Household Hand Tool Kit with Plastic Toolbox, Storage Case, Socket Wrench, Screwdriver tool	1	set	9,000.00	9,000.00	1											
Angle Grinder, 4"Ø (100mm)	1	pc	4,500.00	4,500.00	1											
Sub-Total																
Fuel & Lubricants																
Engine Oil, (Diesel)	10	liter	500.00	5,000.00	10											
Sub-Total																
Hardware																
Hammer	2	pcs	350.00	700.00	2											
Industrial Hand Gloves, Denim (maong type), Large	2	pair	65.00	130.00	2											
Bulb, LED, 9W	5	piece	250.00	1,250.00	5											
Impact Hand Drill, (Cordless)	1	unit	10,000.00	10,000.00	1											
Garden Hedge Shears, 22"	1	piece	499.80	499.80	1											
Sub-Total																
IT Supplies and Equipment																
Automatic Voltage Regulator (AVR), 1500W, heavy duty	2	unit	5,000.00	10,000.00	2											

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Computer Printer, All-in-One/Multifunction Colored-Ink Tank	3	unit	14,000.00	42,000.00	3											
Ink, Epson 003, Genuine Black 65ml	3	btl	350.00	1,050.00	3											
Ink, EPSON 003, Genuine Cyan 65ml	3	btl	350.00	1,050.00	3											
Ink, EPSON 003, Genuine Magenta 65ml	3	btl	350.00	1,050.00	3											
Ink, EPSON 003, Genuine Yellow 65ml	3	btl	350.00	1,050.00	3											
Sub-Total				56,200.00												
Office Equipment																
Mop Presser 36L	2	pcs	2,580.00	5,160.00	2											
Sub-Total				5,160.00												
Office Supplies																
Battery, Alkaline, Size: AAA, Nominal Voltage: 1.5 volts, 2 pcs/pack	10	pack	125.00	1,250.00	10											
Duster, Microfiber (Cotton)	5	pcs	102.00	510.00	5											
Hand Sanitizer, Gel, Antibacterial, push-type, 250mL	10	btls	120.00	1,200.00	10											
Paper, Bond, A4, S-24, 80 gsm	100	reams	289.00	28,900.00	100											
Pen, Permanent Marker, black, broad tip	5	pieces	60.00	300.00	5											
Pen, Permanent Marker, blue, broad tip	5	pieces	60.00	300.00	5											
Scissors, 8" heavy duty, good quality	5	pieces	75.00	375.00	5											
Paper Clips Small Vinyl (50mm)	5	Box of 100's	40.00	200.00	5											
Sticky Index Tabs, Writable Colored Flat Arrow Page Markers Flags for File Notes	5	pack	146.00	730.00	5											
Sticky Note, 3 x 5, Yellow	5	pads	150.00	750.00	5											
Correction Tape, 10 meters	10	pcs	32.00	320.00	10											
Record Book, 200 Pages	5	piece	90.00	450.00	5											
Record Book, Big, 500 pages	5	pcs	175.00	875.00	5											
Broom, Soft (Tambo), Large, Heavy Duty	5	pcs	250.00	1,250.00	5											
Alcohol, Ethyl, 70% solution, 500mL	20	btls	125.00	2,500.00	20											
Tissue, Bathroom, 2 Ply, 12rolls/pack	10	pack	204.00	2,040.00	10											
Hand Towel, Interfolded, 2 ply, 150 pulls	10	packs	125.00	1,250.00	10											
Kitchen paper towel	10	pack	100.00	1,000.00	10											
Dishwashing Sponge	5	pcs	35.00	175.00	5											

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Bathroom Deodorizer, with holder, at least 100g, anyscent	10	pcs	80.00	800.00	10											
Disinfectant Spray, 340g	5	can	465.00	2,325.00	5											
Air Freshener, Spray, at least 280ml, Lemon/Orange Scent	10	tubes	220.00	2,200.00	10											
Toilet Bowl Cleaner, at least 1 gallon	5	gal	395.00	1,975.00	5											
Fiber Doormat	5	pc	150.00	750.00	5											
Mop Rug, Heavy Duty, 100% cotton	3	pieces	90.00	270.00	3											
Soap, Detergent, Liquid, 1 gal, any scent	3	gal	400.00	1,200.00	3											
Soap, Detergent, Powder, 1 kilo/pack, any scent	5	kl	150.00	750.00	5											
Sub-Total				54,645.00												
Vehicle Supplies																
Diesel fuel	178	liters	84.00	14,952.00	178											
Sub-Total				14,952.00												
Grand Total				166,966.80												

Prepared by:

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Submitted by:

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Unit Head/Project Leader

Date: 03/04/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies