



## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div:

Renewable Energy Research Center

Project Code:

Purpose:

RERC-OC

For the continuous implementation of the various RDE, ISO and 5S activities of the Center including maintenance of the

building and cleanliness of the surroundings.

☑ Original PPMP
Revised (Changed items, same budget)
Supplemental

Total Budget:	65,920.00
Funding:	GF- MOOE

Consul Description	Quantitus	Limit	Unit Cost	Estimated	Schedule/Milestone of Activities (in quantites)											
General Description	Quantity	Unit U		Budget	Jan	n Feb	b Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Equipment																
Watch Glass	1	pack	1,500.00	1,500.00			1									
Graduated Pitcher	2	рс	1,000.00	2,000.00			2									
Pipette Dropper with Rubber Head	2	рс	400.00	800.00			2									
Wash Bottle, 250mL cap.	3	рс	200.00	600.00			3									
Reagent Bottle.	3	рс	300.00	900.00			3									
Beaker	9	рс	400.00	3,600.00			9									
Beaker, Glass	12	рс	380.00	4,560.00			12									
Erlenmeyer Flask	9	рс	400.00	3,600.00			9									
Graduated Cylinder	2	рс	600.00	1,200.00			2									
Graduated Cylinder	2	рс	1,500.00	3,000.00			2									
Stirring Rod	4	рс	50.00	200.00			4			7 Marie 200 100 100 100 100 100 100 100 100 100						
Brush	3	рс	250.00	750.00			3									
Brush	3	рс	250.00	750.00			3									
Burette	1	рс	4,000.00	4,000.00			1									
Burette	2	рс	3,800.00	7,600.00			2									
Burette	1	рс	3,800.00	3,800.00			1									
Burette clamp	2	рс	1,510.00	3,020.00			2									
Sub-Total	and a second refer the state of the second refer to the second reference and the second referenc	landari din sistema kantak taken keleberakan	The first contraction and an action as an action and	41,880.00	preterbernsterske somberste	TO AND AND AN ARCHITECTURE	Deviation divide towards	edensy fyw i dimeto fel yrab helyne	an introducing consumation of	BOCKSON AND SOUTH		Continue de la contin	CANELLINE STREET, STRE	and required to the	AND SHARP SHIP SHIP SHIP	
Laboratory Supplies					THE RESERVE OF THE PARTY OF THE											
Dropping Bottle	3	рс	900.00	2,700.00			3									
Brush	3	рс	200.00	600.00	***************************************		3	***************************************		A CONTRACTOR OF THE STATE OF TH						

Coursel Beasslation	Outambles	Limit	T I I I DIT I : OCT	Estimated	Estimated Schedule/Milestone of Activities (in quantites)											
General Description	Quantity	Unit		Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Brush	3	рс	200.00	600.00			3									
Brush	3	рс	200.00	600.00			3									
Filter Pape	3	box	600.00	1,800.00			3									
Apron	3	рс	3,500.00	10,500.00			3									
Sub-Total	33,440,43,40			16,800.00												
Medical & Dental Supplies & Equipment																
gloves surgical, sterile, powder free 7.0	2	box of 50 pairs	900.00	1,800.00		2										
gloves surgical, sterile, powder free 7.5	2	box of 50 pairs	900.00	1,800.00		2										
Sub-Total				3,600.00												
Office Supplies																
Scouring pad big economy size	6	pieces	50.00	300.00		6										
Soap, Dishwashing, Liquid, 250mL	6	btls	150.00	900.00		6										
Apron, Plastic, for Adult	5	рс	120.00	600.00		5										
Alcohol, Isopropyl, 70% solution, 500mL	6	btls	140.00	840.00		6										
Cotton, 10-12g	100	рс	10.00	1,000.00		100										
Sub-Total			Control of the same and the sam	3,640.00	ACCOUNT OF THE PARTY OF THE PAR	-	опелинализации по	Po America Andrews		and the same and or particular	***********	************	er produce and a second and a s	MANAGEMENT OF THE PARTY OF THE		Physics explanated
Grand Total		MANAGE AND CONTRACTOR		65,920.00		***********	*********		*****************			anyaryanananganyary	L14,24,344,241,344,344,4			

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SUSANA B. MINOZA

Noted by:

ROBERTO 6. GUARTE Unit Head/Project Leader Funds Available: \_

MYRNA S. PANCITO

Head, Budget Office

Date: 09/18/2020

<sup>\*</sup>Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies