

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Brush	3	pc	200.00	600.00			3									
Brush	3	pc	200.00	600.00			3									
Filter Pape	3	box	600.00	1,800.00			3									
Apron	3	pc	3,500.00	10,500.00			3									
Sub-Total				16,800.00												
Medical & Dental Supplifes & Equipment																
gloves surgical, sterile, powder free 7.0	2	box of 50 pairs	900.00	1,800.00		2										
gloves surgical, sterile, powder free 7.5	2	box of 50 pairs	900.00	1,800.00		2										
Sub-Total				3,600.00												
Office Supplies																
Scouring pad big economy size	6	pieces	50.00	300.00		6										
Soap, Dishwashing, Liquid, 250mL	6	btls	150.00	900.00		6										
Apron, Plastic, for Adult	5	pc	120.00	600.00		5										
Alcohol, Isopropyl, 70% solution, 500mL	6	btls	140.00	840.00		6										
Cotton, 10-12g	100	pc	10.00	1,000.00		100										
Sub-Total				3,640.00												
Grand Total				65,920.00												

Prepared by: _____

SUSANA B. MIÑOZA

Noted by: _____

ROBERTO C. GUARTE
Unit Head/Project Leader

Funds Available: _____

MYRNA S. PANCITO
Head, Budget Office

Date: **09/18/2020**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies