

- ☒ Original PPMMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

CY 2023

Unit/Office/Dept/Div: **Bids and Awards Committee**  
 Project Code: **STF-PROCUREMENT**  
 Purpose: **REPLACEMENT OF CPU**

Total Budget : 15,000.00  
 Funding : **STF**  
 PPMP #: **112-1-1671-2023-1-0-0**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>IT Supplies and Equipment</b>																
CPU (Central Processing Unit)	1	pc	15,000.00	15,000.00			1									
<b>Sub-Total</b>				15,000.00												
<b>Grand Total</b>				15,000.00												

Prepared by: *ARJANERY B. ANTOFINA*  
**ARJANERY B. ANTOFINA**

Noted by: *JESSAMINE C. ECLED*  
**JESSAMINE C. ECLED**  
 Unit Head/Project Leader

Noted By: *ALICIA M. FLORES*  
**ALICIA M. FLORES**  
 Head, Budget Office

Date: **02/16/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PPMMP for each funding source.  
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies