



56-2-1031-2021-0-2



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

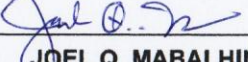
Unit/Office/Dept/Div: **Department of Teacher Education**
 Project Code: **DTE ADVANCE EDUCATION-2021**

Total Budget : **15,000.00**

Funding : **GF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Gestetner/Roneo/Sole Dist																
Toner for Gestetner Copier 1312	3	piece	3,670.24	11,010.72	3											
Gestetner Copy Printer Ink, #893789, black for Dx2430	3	box	1,080.24	3,240.72	3											
Sub-Total				14,251.44												
Office Supplies and Materials																
Pen, Whiteboard Marker Pilot black	10	pieces	50.00	500.00	10											
Sub-Total				500.00												
Grand Total				14,751.44												

Prepared by: 
BAYRON S. BARREDO

Noted by: 
JOEL Q. MABALHIN
 Unit Head/Project Leader

Funds Available: _____
MYRNA S. PANCITO
 Head, Budget Office

Date: **07/15/2020**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies