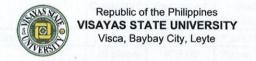
☑ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental
garage from the control of the same





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2026

END-USER/UNIT: Dean of Students Office

CHARGED TO GF-MOOE

Project, Programs and Activities(PPAs):

PPMP #:

PPMP-2026-121624-0100

Project Code: CJPSO-2026

Project, Programs and Activities(PPAs): Conduct Career Expo: AM Snacks 30 indiv. serving 80/serving = 2400 PM Snacks 30 indiv. serving 80/serving = 2400 Lunch 30 indiv. Serving 200/serving = 6,000.00

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Food & Food Ingredients															
	Packed Meals (Lunch) Menu#1	30 pack	6,000.00	Public Bidding			30									
	Snacks AM	30 set	2,400.00	Public Bidding			30									
	Snacks PM	30 packs	2,400.00	Public Bidding			30			100						
	Sub-Total Sub-Total		10,800.00													
	Fuel & Lubricants															
	Gasoline (Unleaded) - For VSU Fuel Station	20 liters	1,700.00	Public Bidding	N. P.		20	100	100					Angel Land		
	Sub-Total		1,700.00				7-1-1									
	Office Equipment															
	Desktop Computer, All-in-one (AIO), Pentium Silver, 4GB RAM	1 unit	27,000.00	Public Bidding			1									
	Sub-Total	7. 11. 11. 11.	27,000.00											18.00		
	Office Supplies											1-17				
	Air Freshener, Spray, at least 280mL, Lemon/Orange Scent	2 tubes	440.00	Public Bidding			2				481					1
	Dishwashing Sponge	5 pcs	175.00	Public Bidding			5									
	Green Data Filer, Legal, Double	8 pc	1,600.00	Public Bidding			8									
	Paper, Bond, A4, S-24, 80 gsm	15 reams	4,335.00	Public Bidding			15									
	Paper, Bond, Long, S-24, 80 gsm	5 reams	1,640.00	Public Bidding			5									

		Mode of	Schedule/Milestone of Activities (in quantities)												
[T	General Description	Quantity /	Estimated Budget	Procurement	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
Code		20 packs	760.00	Public Bidding			20		19941		11.77		-	-	-
11944	Paper, Specialty 200gsm 8-1/2x11,10s, Nashville	25 piece	875.00	Public Bidding	1		25	10000	The last						-
	Pen, Sign, .5mm, Gel-type, Blue		400.00	Public Bidding	-	4	1						-	+-	-
	Soap, Detergent, Liquid, 1 gal, any scent	1 gal	10,225.00		1	1							-	-	-
	Sub-Total	THE ST MERCHA	10,220.00												
			49,725.00	SERVICE STATES	1										
-	TOTAL BUDGET:		49,725.00					***************************************							

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: _

JUNARD C. GUCELA

Submitted by:

KENT JAN A. BELDIA Unit Head/Project Leader

Date: 12/16/2024