

- Original PMP
- Revised (Changed Items, same budget)
- Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022



131-5-1544-2022-9-0-4

Unit/Office/Dep/Div: **Multi-Media Development Center**
 Project Code: **VSU WEBTEAM-2022**
 Purpose: **For subscription to Workplace by Facebook**

Total Budget : **1,230,000.00**
 Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)															
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec				
IT Supplies and Equipment																				
Subscription to Workplace by Facebook	1	Yearly	1,230,000.00	1,230,000.00	1															
Sub-Total				1,230,000.00																
Grand Total				1,230,000.00																

Prepared by: Windy O. Tujan

Noted by: Jed Asaph D. Cortes
 Unit Head/Project Leader

Funds Available: Alicia M. Flores
 Head, Budget Office

Date: 10/25/2021

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies