

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0428-114126

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2023**

Unit/Office/Dept/Div: **Office of the Vice President for the Student Affairs and Services**

Project Code: **SAS-2023-Risk-Assessment**

Purpose: **Student Internship Program Risk Assessment**

Total Budget : **15,000.00**

Funding : **GF-MOOE**

PPMP #: **133-5-614-2023-10-0-9**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Food &amp; Food Ingredients</b>																
Snacks AM	35	set	80.00	2,800.00											35	
Snacks PM	35	packs	80.00	2,800.00											35	
Packed Meals for Lunch (200.00)	35	packs	200.00	7,000.00											35	
<b>Sub-Total</b>				<b>12,600.00</b>												
<b>Grand Total</b>				<b>12,600.00</b>												

Prepared by:   
**SHEILA MARIE C. LEMOS**

Noted by:   
**ALELI A. VILLOCINO**  
 Unit Head/Project Leader

Noted By:   
**ALICIA M. FLORES**  
 Head, Budget Office *OPSAS*

Date: **11/14/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies