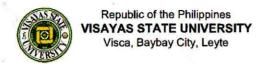
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Office of the Vice President for the Student Affairs and Services

Project Code:

SAS-2023-Risk-Assesment

Purpose:

Student Internship Program Risk Assesment

Total Budget: 15,000.00

Funding:

GF-MOOE

PPMP #:

133-5-614-2023-10-0-9

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Food & Food Ingredients	Excise 24													10.000			
Snacks AM	35	set	80.00	2,800.00					Tri e						35		
Snacks PM	35	packs	80.00	2,800.00				_							35		
Packed Meals for Lunch (200.00)	35	packs	200.00	7,000.00											35		
Sub-Total				12,600.00													
Grand Total				12,600.00													

Prepared by:

SHEILA MARIE C. LEMOS

Noted by:

ALELI A. VILLOCINO

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: 11/14/2023

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.