



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023



- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

Unit/Office/Dept/Div: **Department of Food Science and Technology**
Project Code: **VSU-1P-2021-8b**
Purpose: **Supplies/Materials**

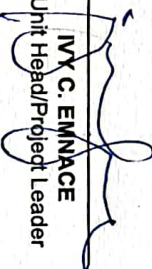
Total Budget : 200,000.00
Funding : **GF-MOOE**
PPMP #: **9-5-188-2023-3-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Computer Printer, All-in-One/Multifunction Colored-Ink Tank	1	unit	14,000.00	14,000.00						1						
Sub-Total				14,000.00												
Laboratory Analysis and Services																
Total Dietary Fiber	1	sample	7,200.00	7,200.00						1						
Sodium	1	sample	1,920.00	1,920.00						1						
Potassium	1	sample	1,920.00	1,920.00						1						
Zinc Analysis	1	sample	1,920.00	1,920.00						1						
Iron Analysis	1	sample	1,920.00	1,920.00						1						
Vitamin A analysis	1	sample	3,750.00	3,750.00						1						
Vitamin B1 Analysis	1	sample	3,500.00	3,500.00						1						
Vitamin B6 Analysis	1	sample	3,500.00	3,500.00						1						
Vitamin C Analysis	1	sample	3,000.00	3,000.00						1						
Vitamin E Analysis	1	sample	4,200.00	4,200.00						1						
Sub-Total				32,830.00												
Laboratory Equipment																
Burette with PTFE Stopcock	1	pc	3,800.00	3,800.00						1						
Digital Infrared Thermometer	2	unit	2,500.00	5,000.00						2						
Digital Weighing Scale Top Loading Balance	1	unit	3,000.00	3,000.00						1						
Pressure Canner	1	unit	40,596.00	40,596.00						1						
Sub-Total				52,396.00												

General Description		Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)												
						Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Laboratory Supplies																		
Large lid O-ring		1	unit	500.00	500.00							1						
Center Electrode		1	unit	500.00	500.00							1						
Outside Electrode		1	unit	500.00	500.00							1						
Top and Bottom Ring O-ring		1	unit	500.00	500.00							1						
Thermocouple feedthrough		2	sets	1,500.00	3,000.00							2						
Deflector Plate		1	unit	400.00	400.00							1						
Fire Wire		1	unit	200.00	200.00							1						
Fan		1	unit	3,000.00	3,000.00							1						
Crucible		12	pcs	200.00	2,400.00							12						
Nozzle Ring for filling station		1	unit	500.00	500.00							1						
Benzoic Acid 26.4416		1	unit	15,000.00	15,000.00							1						
Food Packaging for biscuit Tube Film Center Seal		1	roll	10,000.00	10,000.00							1						
Prycegas (Content only), LPG,		7	cylinder	1,250.00	8,750.00							7						
Sub-Total					45,250.00													
Medical & Dental Supplies & Equipment																		
Vitamin B9 (200 Grams)		1	pack	3,221.00	3,221.00								1					
Vitamin A (250 Grams)		1	pack	1,800.00	1,800.00								1					
Vitamin B1 (250 Grams)		1	pack	5,514.00	5,514.00								1					
Vitamin B6		1	500gms	5,014.00	5,014.00							1						
Vitamin C		1	500gms	1,624.00	1,624.00							1						
Vitamin D3		1	500gms	2,848.00	2,848.00							1						
Niacin (250 Grams per pack)		1	pack	1,010.00	1,010.00							1						
Butylated Hydroxytoluene (340 Grams)		1	pack	2,700.00	2,700.00							1						
Butylated Hydroxyanisole (340 Grams)		1	pack	2,700.00	2,700.00							1						
Tryptophan (250 Grams)		1	pack	1,406.00	1,406.00							1						
Vitamin E (250 Grams)		1	pack	2,163.00	2,163.00							1						
Sub-Total					30,000.00													
Office Equipment																		
Electric Stand Mixer		1	unit	3,194.00	3,194.00							1						
Sub-Total					3,194.00													
Office Furniture & Fixture																		
whiteboard		3	unit	3,000.00	9,000.00							3						

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sub Total				9,000.00												
Grand Total				186,670.00												

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Head, Budget Office

Date: 05/31/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMIP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies