

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0117-170569

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Department of Computer Science and Technology

Project Code:

EXT75-ICT Capability Building for STEM Senior High Teachers of DepEd Baybay City Division

Purpose: Extension services

Total Budget : 33,000.00

Funding : GF-MOOE

PPMP #: 6-5-516-2024-0-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Packed Meals for Lunch (200.00)	90	packs	200.00	18,000.00			90									
Snacks AM	90	set	80.00	7,200.00			90									
Snacks PM	90	packs	80.00	7,200.00			90									
Sub-Total				32,400.00												
Office Supplies																
Paper, Specialty 200gsm 8-1/2x11, 10s, Cream	7	packs	45.00	315.00			7									
Sub-Total				315.00												
Grand Total				32,715.00												

Prepared by:

MICHAEL D. DAG-UMAN

Noted by:

MAGDALENE C. UNAJOAN
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: 01/17/2024

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies