

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



103-1-5-2021-2-0-0

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2021

Unit/Office/Dept/Div: **Department of Meteorology**

Project Code: **DMet-2020**

Purpose: **Tracking of data for extension activities in Weather You Like it or Not**

Total Budget : **70,000.00**

Funding : **STF Extension**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
UPS, 1000 VA	1	unit	3,000.00	3,000.00									1			
Smart TV, UHD, 55"	1	pc	32,000.00	32,000.00					1							
Desktop System Unit Only (no monitor), AMD 3600	1	pc	35,000.00	35,000.00					1							
Sub-Total				70,000.00												
Grand Total				70,000.00												

Prepared by: **LORNA B. ABAMO**

Noted by: **CHARLINDO S. TORRION**
 Unit Head/Project Leader

Funds Available: **MYRNA S. PANCITO**
 Head, Budget Office

Date: **03/18/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies