

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0930-67011

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2022**

Unit/Office/Dept/Div: **Office of the President**  
 Project Code: **OP-2022-parts/accessories**  
 Purpose: **vehicle use**

Total Budget : **56,134.00**

Funding : **STF**

PPMP #: **58-1-1083-2022-8-0-7**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Vehicle Supplies</b>																
Replacement of part for OP Grandia (Vat inclusive)	1	lot	56,134.00	56,134.00									1			
<b>Sub-Total</b>				<b>56,134.00</b>												
<b>Grand Total</b>				<b>56,134.00</b>												

Prepared by: \_\_\_\_\_

**LES ANDRE B. PAMAOS**

Noted by: \_\_\_\_\_

**ALLEN GLENNIE P. LAMBERT**  
 Unit Head/Project Leader

Noted By: \_\_\_\_\_

**ALICIA M. FLORES**  
 Head, Budget Office

Date: **09/30/2022**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies