

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

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PPMP-2023-0601-121136

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Department of Tourism and Hospitality Management**

Project Code: **DTHM-STFLabFees-23-01**

Purpose: **Laboratory Use**

Total Budget : **5,200.00**

Funding : **STF**

PPMP #: **198-1-1093-2023-5-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
LPG Tank, Approx. Weight 11kg	3	tank	1,100.00	3,300.00						3						
Sub-Total				3,300.00												
Office Supplies																
Fabric Conditioner, Antibacterial, Refill, 1.5L, any scent	2	pack	330.00	660.00						2						
Soap, Detergent, Liquid, 1 gal, any scent	2	gal	350.00	700.00						2						
Hand Towel, cloth, cotton, 12 pcs/pack	1	pack	258.00	258.00						1						
Tissue, Bathroom, 2 Ply, 12rolls/pack	1	pack	204.00	204.00						1						
Sub-Total				1,822.00												
Grand Total				5,122.00												

Prepared by: **JAMES B. ESCUADRA**

Noted by: **HANNAH MAE E. QUIMBO**
Unit Head/Project Leader

Noted By: **ALICIA M. FLORES**
Head, Budget Office

Date: **06/01/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies