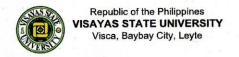
☑ Original PPMP		
Revised (Chang	ed items, same	budget)
Supplemental		





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Office the of Head Income Generating Projects

Project Code:

Intramural/SCUAA 2022

Purpose:

For Intramural and SCUAA Use

Total Budget: 100,000.00

Funding: STF

PPMP #:

90-1-897-2022-8-0-12

General Description Quant			Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
	Quantity	Unit			Jan	Feb	Mar	Арг	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Labor Services															-	
Contingency Fund	1/8	рс	100,000.00	100,000.00	3.								1 .			
Sub-Total				100,000.00						Co. Control						TO LOCATION
Grand Total		1		100,000.00	-			-								-

Prepared by:

MARVIN B. BANDALAN

Noted by:

CHARIS B. LIMBO

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES

Head, Budget Office PHILICIPE

Date: 09/07/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,

Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies