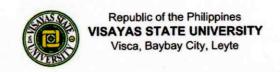
☑ Original PPMP
☐ Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Accounting Office

101T 20201050-6 Admin Cost

Purpose:

Project Code:

In-house Review Training and Workshop on November 28 2023 pm snack

Total Budget: 5,000.00

TF Funding:

PPMP #: 72-4-785-2023-10-0-5

	1	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
General Description	Quantity				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks PM	30	packs	80.00	2,400.00											30	
s Sub-Total				2,400.00												
Grand Total				2,400.00												

Prepared by:

VALERIE Y. VERGIS

Noted by:

NICK FREDDY R. BELLO

Unit Head/Project Leader

Noted By:

NICK FREDDY R. BELLO

Head, Accounting Office of

Date: 11/13/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies