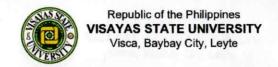
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: College of Management & Economics

**Project Code:** Purpose:

20201050-1.97 Travel Expenses Total Budget: 180,000.00

Funding: TF

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)												
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Transportation						CAR T	High	4.11		dun ]		Arra		S mile			
University vehicle/van rental	9	day	5,000.00	45,000.00							l I - Ni				1	8	
Sub-Total				45,000.00													
Grand Total				45,000.00	/												

Prepared by:

MOISES NEIL V. SERIÑO

Noted by:

MOISES NEIL V. SERIÑO

Unit Head/Project Leader

Funds Available:

NICK FREDDY R. BELLO !

(OIC) Head, Accounting Office

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

Date: 12/07/2021