

- ☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)
CY 2023

Unit/Office/Dept/Div: **Visayas Consortium for Agri. & Resources Program**
 Project Code: **VICARP 1.25.3- PMP for Symposium**
 Purpose: **Regional RDE Symposium 2023**

Total Budget : **105,000.00**
 Funding : **TF**
 PMP #: **48-4-1504-2023-9-0-9**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Supplies																
Regional RDE Symposium Kit	200	pcs	350.00	70,000.00											200	
Sub-Total				70,000.00												
Grand Total				70,000.00												

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Noted by: **MARIA JULIET C. CENIZA**
 Unit Head/Project Leader

Noted By: **NICK FREDDY R. BELLO**
 Head, Accounting Office

Date: **10/10/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies