



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0503-194476

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

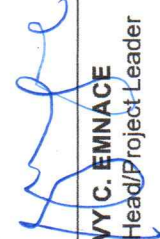
CY 2024

Unit/Office/Dept/Div: **Office of the Vice President for Research, Extension and Innovation**
Project Code: **RPO.A.III.C 2024**
Purpose: **Office Equipment**

Total Budget : **2,518,234.68**
Funding : **GF-MOOE**
PPMP #: **PPMP-2024-050324-0091**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Supplies																
Wet and dry vacuum cleaner, 10L	1	pc	5,000.00	5,000.00							1					
Glass cleaner 500ml lemon w/spray	10	btls	200.00	2,000.00							10					
Sub-Total				7,000.00												
Grand Total				7,000.00												

Prepared by: 
REX D. BESAVILLA

Submitted by: 
IVY C. EMNACE
Unit Head/Project Leader

Date: **05/03/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies