

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0819-139664

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **College of Veterinary Medicine**

Project Code: **CVM AIIIb1**

Purpose: **FOR OFFICE USE**

Total Budget : **92,000.00**

Funding : **GF-MOOE**

PPMP #: **32-5-607-2024-7-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
LCD Projector (XGA), 3LCD Technology	2	unit	25,000.00	50,000.00			2									
Printer, Wi-Fi Duplex All-in-One Ink	1	pc	16,000.00	16,000.00			1									
Sub-Total				66,000.00												
Office Furniture & Fixture																
Steel Cabinet, 4 Drawers w/ lock, Vertical, Dirty White	2	pieces	11,000.00	22,000.00			2									
Sub-Total				22,000.00												
Office Supplies																
Magazine Box / Data File Box / Datafiler, horizontal, made of chipboards, closed ends, Legal (Double)	20	pcs	195.00	3,900.00			20									
Sub-Total				3,900.00												
Grand Total				91,900.00												

Prepared by:

JOEL M. ISRAEL

Noted by:

HARVIE P. PORTUGALIZA
 Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
 Head, Budget Office **301-2024**

Date: **08/19/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies