

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



24-5-653-2022-8-0-6

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**
 Project Code: **PRCRTC 077**
 Purpose: **Project Use**

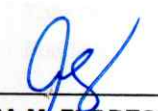
Total Budget : **153,408.00**
 Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
Fertilizer, Complete, (14-14-14), 50 kg-bag	3	box	1,400.00	4,200.00	3											
Sub-Total				4,200.00												
Construction and Electrical Supplies																
Steel Bar, Deformed(Corrugated),9mm x 6m	10	length	200.00	2,000.00	10											
Sub-Total				2,000.00												
Farm Tools and Equipment																
Shovel Speed	1	pc	500.00	500.00	1											
Sub-Total				500.00												
Fertilizers/Pesticide																
Fertilizer, Urea (45-0-0), 50 kg-bag	3	bag	1,400.00	4,200.00	3											
Sub-Total				4,200.00												
Hardwares																
Spade Shovel, flat end	1	piece	300.00	300.00	1											
Sharpening Stone, Silicon Carbide(Carborundum), 6"	2	piece	100.00	200.00	2											
Sub-Total				500.00												
Office Supplies																
Net bags, fish net, 13" x 13"	50	pc	19.00	950.00	50											
Alcohol, Ethyl, 70% solution, 500mL	2	btls	125.00	250.00	2											
Paper, Bond, A4, S-24, 80 gsm	2	reams	289.00	578.00	2											
Pen, Sign, .5mm, Gel-type, Blue	10	piece	35.00	350.00	10											
Plastic Twine, 1kl/roll	5	rolls	110.00	550.00	5											

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tape, Masking, 1" x 25 yards	19	rolls	48.00	912.00	19											
Sub-Total				3,590.00												
Grand Total				14,990.00												

Prepared by: 
FEDERICO P. GODOY

Noted by: 
DILBERTO O. FERRAREN
Unit Head/Project Leader

Funds Available: 
ALICIA M. FLORES
Head, Budget Office

Date: 09/22/2021

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies