

- ☒ Original PMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2022

Unit/Office/Dept/Div: Department of Horticulture
 Project Code: 20201050-1.95
 Purpose: For Horticulture PTC Laboratory Upgrading

Total Budget: 1,135,328.16
 Funding: TF
 PMP #: 14-4697-2022-1-0-1



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
UV Plastic	1	rolls	16,600.00	16,600.00			1									
garden net/ shade net	2	roll	4,500.00	9,000.00			2									
trapal (20meters)	20	meters	40.00	800.00			20									
Pruning shear	3	pcs	500.00	1,500.00			3									
Sub-Total				27,900.00												
Construction and Electrical Supplies																
Electrical Tape, Vinyl	8	rolls	70.00	560.00			8									
LED Tube with housing (T8), 18 watts, 4ft (Daylight)	10	set	500.00	5,000.00			10									
LED Bulb, 9 watts	10	pcs	150.00	1,500.00			10									
Electrical Wire, THHN / THWN, AWG 12 (3.5mm2), Stranded, 150 meters/box	4	box	6,000.00	24,000.00			4									
Electrical, Junction box with cover, 4" x 4"	10	pcs	50.00	500.00			10									
Electrical Wire, THHN/THWN AWG 8(8.0 mm2), Stranded copper wire 600 volts	1	box	9,000.00	9,000.00			1									
Ceiling Socket, 4" x 4"	10	pcs	60.00	600.00			10									
J bolt, "2 1/2 x 1/4" with lock nut and washer	15	box	500.00	7,500.00			15									
LED Bulb, 15 watts	15	pcs	300.00	4,500.00			15									
Sand, Washed	45	cu.m.	1,500.00	67,500.00			45									
Electrical, Utility Box, 2" x 4", Orange	30	piece	30.00	900.00			30									
Electrical, 2 gang convenience outlet with ground (flush type)	16	set	300.00	4,800.00			16									

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Electrical, THHN/THWN, AWG 14 (2.0mm ²), Stranded, 150m/box	3	box	3,350.00	10,050.00			3									
Electrical Wire, THHN / THWN, AWG 10 (5.5mm ²), Stranded, 150 meters/box	4	box	6,200.00	24,800.00			4									
Solderless Connector, (Spit type), 30mm	5	rolls	500.00	2,500.00			5									
Electrical Panel Board Dead Front 2 poles, (bolt on type)	1	set	20,000.00	20,000.00			1									
Electrical, Aircon 1 gang outlet (flush type)	4	set	250.00	1,000.00			4									
Slotted Angle Bar	10	length	750.00	7,500.00			10									
Fire Extinguisher, Dry Chemical (ABC), 10lbs	1	unit	3,000.00	3,000.00			1									
Sub-Total				195,210.00												
Farm Tools and Equipment																
Wheelbarrow	1	unit	3,500.00	3,500.00			1									
Sub-Total				3,500.00												
Fertilizers/Pesticide																
Herbicide, picloram 1 kg	1	kl	800.00	800.00			1									
Fertilizer, Urea (45-0-0), 50 kg-bag	1	bag	2,800.00	2,800.00			1									
Sub-Total				3,600.00												
Hardware																
Cement, Portland	400	bag	260.00	104,000.00			400									
G.I. Tie Wire #16	45	kl	90.00	4,050.00			45									
Electrical, 2 gang Outlet, (Flush type)	19	set	200.00	3,800.00			19									
Bulb, LED, 9W	10	piece	150.00	1,500.00			10									
Stainless Steel Sink	3	piece	500.00	1,500.00			3									
Steel Bar, Deformed(Corrugated), 12mm x 6m	310	length	330.00	102,300.00			310									
Steel Bar, Deformed(Corrugated), 10mm x 6m	430	length	220.00	94,600.00			430									
Steel Bar, Round (plain), 16mm x 6m	50	length	300.00	15,000.00			50									
Turn Buckles, 5/8"(16mm), Hook and Eye,	50	piece	200.00	10,000.00			50									
Paint Thinner	8	gallon	350.00	2,800.00			8									
Paint Brush, 3"	7	pc	95.00	665.00			7									
Paint, Metal Primer, Red Oxide	13	gallon	450.00	5,850.00			13									
Paint, Flat wall Enamel, White	17	gallon	600.00	10,200.00			17									
Abrasive Paper, Sand Paper Grit #120, 9" x 11"	70	sheet	20.00	1,400.00			70									
Paint Brush, Roller with handle and PVC Tray, 9"	7	piece	350.00	2,450.00			7									

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
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Plywood, Marine, 1/4"(thickness) x 4' x 8'	40	piece	450.00	18,000.00			40									
Door Knob	8	piece	1,000.00	8,000.00			8									
Hinges, Loose Pin, 4"x4"	24	piece	250.00	6,000.00			24									
Nails, Common Wire, 4"	15	kl	70.00	1,050.00			15									
Nails, Common Wire, 1"	7	kl	80.00	560.00			7									
Grinding Stone 4"	5	pc	300.00	1,500.00			5									
Welding Rod, E-6010, 1/8"	10	kl	200.00	2,000.00			10									
Fiber Reinforced Cement Board, Lightweight, 4' x 8'	160	sheet	450.00	72,000.00			160									
Paint, Acrylic Base Latex, White, flat	6	gallon	700.00	4,200.00			6									
Paint, Latex, Semi Gloss, White	33	gallon	650.00	21,450.00			33									
Cutter blade 4" Masonry, wet & dry, Segmented	8	pcs	200.00	1,600.00			8									
Angle Bar, 1/4"(thickness) x 1-1/2" x 1-1/2" x 20', standard	190	length	1,000.00	190,000.00			190									
Paint, TTC, Raw Sienna, Latex	20	L	150.00	3,000.00			20									
Paint, TTC, Thalo Blue, Latex	20	liter	500.00	10,000.00			20									
Paint, TTC, Thalo Green, Latex	20	L	500.00	10,000.00			20									
Windows, 2.13m x 3.6m Fixed slide aluminum with bronze glass, white, including installation	1	set	4,500.00	4,500.00			1									
Plywood, Marine, 3/4"(thickness) x 4' x 8'	20	piece	1,300.00	26,000.00			20									
Sub-Total				739,975.00												
Laboratory Supplies																
Grade 1 Qualitative Filter Paper, Diameter: 12.5cm, Pore Size: 11µm, at least 100 pcs./pack	1	packs	1,500.00	1,500.00			1									
LPG Gas Refill	5	tanks	1,000.00	5,000.00			5									
a-Naphthalene Acetic Acid (NAA), extra pure, 100g	1	btl	3,800.00	3,800.00			1									
Myo-inositol suitable for plant cell and tissue culture (100gms)	1	btl	2,000.00	2,000.00			1									
Magnesium Sulphate (MgSO4.7H2O) suitable for plant cell and tissue culture	1	btl	1,100.00	1,100.00			1									
95% Ethyl Alcohol, Technical Grade (Gallon)	20	gallon	800.00	16,000.00			20									
3 layer Non-woven surgical face mask, at least 50 pcs. per box	10	boxes	200.00	2,000.00			10									
Aluminum Foil Jumbo Roll	10	pcs	600.00	6,000.00			10									
Scalpel Blade	3	box	280.00	840.00			3									

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Potassium Phosphate (KH ₂ PO ₄) suitable for plant cell and tissue culture	1	btl	1,200.00	1,200.00			1									
Indoleacetic acid (IAA) suitable for plant cell and tissue culture (5g)	1	btl	3,500.00	3,500.00			1									
indolebutyric acid (IBA)	2	gms	3,500.00	7,000.00			2									
Ammonium nitrate (NH ₄ NO ₃) suitable for plant cell and tissue culture	1	kgs	5,000.00	5,000.00			1									
Potassium Nitrate (KNO ₃) suitable for plant cell and tissue culture	1	kgs	5,500.00	5,500.00			1									
Sub-Total				60,440.00												
Medical & Dental Supplies & Equipment																
Tissue forcep with teeth	3	piece	500.00	1,500.00			3									
Kelly forcep straight, 5 - 1/2 inches	3	piece	300.00	900.00			3									
Sub-Total				2,400.00												
Office Supplies																
Paper, Bond, A4, S-20, 70 gsm	5	reams	253.00	1,265.00			5									
Tissue, Bathroom, 2 Ply, 12rolls/roll	6	pack	204.00	1,224.00			6									
Acetate, transparent, gauge #4, approx. 50m/roll	1	rolls	1,400.00	1,400.00			1									
Folder, File, Long, 14pts, White	12	piece	10.00	120.00			12									
Sub-Total				4,009.00												
Grand Total				1,037,034.00												

Prepared by:

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Noted by:

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Funds Available:

Nick
NICK FREDDY R. BELLO
Head, Accounting Office

Date: 03/01/2022

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies