

☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2023

Unit/Office/Dept/Div: **Office of the Vice President for Planning, Resource Generation & Project Services**
 Project Code: **PPMP-2022-0907-61189**
 Purpose: **PROJECT USE**

Total Budget : 180,379.20
 Funding : GF-MOOE
 PMP #: 136-5-206-2023-8-0-5



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hardware																
Steel Bar, Round (plain), 10mm x 6m	10	length	295.00	2,950.00		10										
Steel Bar, Round (plain), 8mm x 6m	10	length	200.00	2,000.00		10										
Steel Bar, Round (plain), 12mm x 6m	10	length	410.00	4,100.00		10										
Sub-Total				9,050.00												
IT Supplies and Equipment																
Keyboard And Mouse Combo Bundle, USB powered	2	set	600.00	1,200.00		2										
Computer Keyboard USB	2	pcs	400.00	800.00		2										
Sub-Total				2,000.00												
Medical & Dental Supplies & Equipment																
heavy duty gloves(for garbage collector and utility)	5	pair	100.00	500.00		5										
Sub-Total				500.00												
Grand Total				11,550.00												

Prepared by:

DILBERTO O. FERRAREN

Noted by:
DILBERTO O. FERRAREN
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office

Date: **09/07/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies