

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



136-1-1078-2021-2-0-3

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2021

Unit/Office/Dept/Div: **Office of the Vice President for Planning, Resource Generation & Auxiliary Services**
 Project Code: **OVPPRGAS-2021-02**
 Purpose: **office use**

Total Budget : **52,700.00**
 Funding : **STF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Electrical Wire, THHN/THWN, AWG 10 (5.5 mm2), Stranded	60	meters	45.00	2,700.00				60								
Sub-Total				2,700.00												
Office Equipment																
Air Condition, Window Type, Inverter, 2HP, Standard size	1	pc	50,000.00	50,000.00				1								
Sub-Total				50,000.00												
Grand Total				52,700.00												

Prepared by: JANSEL JOIC VILLAS

Noted by: DILBERTO O. FERRAREN
 Unit Head/Project Leader

Funds Available: MYRNA S. PANCITO
 Head, Budget Office

Date: **03/24/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies