

☒ Original PPMIP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

SCAN HERE



PPMP-2023-0626-125606

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**

Project Code: **Repair of Banahaw Dorm.**

Purpose: **Repair of Banahaw Dorm.**

Total Budget: 80,000.00

Funding: **STF**

PPMP #: **176-1-89-2023-5-0-62**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Labor Services																
Repair of Banahaw Dorm	1	lot	80,000.00	80,000.00							1					
Sub-Total				80,000.00												
Grand Total				80,000.00												

Prepared by:

Mario C. Bantugan
MARIO C. BANTUGAN

Noted by:

Mario Lito R. Valenzona
MARIO LITO R. VALENZONA
Unit Head/Project Leader

Noted By:

Alicia M. Flores
AUCIA M. FLORES
Head, Budget Office

Date: **06/26/2023**

*Funding Sources: General Fund (GF), Trust Fund (TF), Special Trust Fund (STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.
Categorize the entities such as Office Supplies, Office Appliances & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies