

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0128-9128

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Accounting Office

Project Code:

Trust Fund -Administrative Cost 20201050-6

Purpose:

for office use

Total Budget : 110,000.00

Funding : TF

PPMP #: 72-4-123-2022-0-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Laptop 14" (i5)	2	unit	44,000.00	88,000.00		2										
Sub-Total				88,000.00												
Grand Total				88,000.00												

Prepared by:

NORIETA B. BUSTILLO

Noted by:

NICK FREDDY R. BELLO
Unit Head/Project Leader

Funds Available:

NICK FREDDY R. BELLO
Head, Accounting Office

Date: 01/28/2022

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies