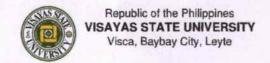
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: VSU College Library

Project Code:

OCL Supplies MOOE--2021

Purpose:

For book repairs and office supplies

Total Budget: 100,000.00

Funding: STF

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Supplies																
Special Haspi - Green -	200	meters	120.00	24,000.00										200		
Book Cloth, Green, approx. 50m/roll	1	rolls	20,000.00	20,000.00										1		
Cartolina, Vellum, White, at least 180gsm	1600	pcs	35.00	56,000.00										1600		
Sub-Total				100,000.00												
Grand Total				100,000.00												

Prepared by:

GERALDINE T. BARO

Noted by:

VICENTE A. GILOS

Unit Head/Project Leader

Funds Available:

ALICIA M. FLORES

Head, Budget Office

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

Date: 09/24/2021