



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0111-168584

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Office of the Director for Extension**
Project Code: **ODEX Admin (Noted)**
Purpose: **Extension Project Monitoring**

Total Budget : **24,050.00**
Funding : **GF-MOOE -tentative**
PPMP #: **162-5-2869-2024-0-0-4**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Lunch #13	20	person	250.00	5,000.00			5			5			5			5
Snacks AM	20	set	80.00	1,600.00			5			5			5			5
Snacks PM	20	packs	80.00	1,600.00			5			5			5			5
Sub-Total				8,200.00												
Grand Total				8,200.00												

Prepared by: **MARIANNE JOYCE L. DE CAIMAN**

Noted by: **ANTONIO P. ABAMO**
Unit Head/Project Leader

Noted By: **ALICIA M. FLORES**
Head, Budget Office

Date: **01/11/2024**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

NOTE :
5 pax per visit (quarterly)
Snacks Am, pm + lunch