

☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



24-4-1917-2021-6-1-6

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2021

Unit/Office/Dept/Div: Philippine Root Crops & Research Training Center
 Project Code: 20201050-1.99
 Purpose: Construction of Diversion Box of Sorjan Area, Protective Structures and Packing Plant

Total Budget : 510,420.64
 Funding : TF

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)												
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Construction and Electrical Supplies																	
Nails, Common Wire, 1-1/2"	3	kl	75.00	225.00										3			
Mild Steel Plate, 1/4"(thickness) x 4' x 8'	2	piece	3,200.00	6,400.00										2			
Coco Lumber, 2" x 2" x 8' (mature)	30	piece	62.00	1,860.00										30			
UV Stabilized Plastic (150 microns-6mil, 5meters height, 35 m)	2	roll	12,000.00	24,000.00										2			
Concrete Hollow Blocks (CHB), 4"	400	pieces	20.00	8,000.00										400			
Crushed Stone (around 10mm diameter size)	1	truck load	3,500.00	3,500.00										1			
Bamboo Posts, (Go-od)	160	piece	40.00	6,400.00										160			
Barbed Wire, Gauge 12	10	roll	2,500.00	25,000.00										10			
Sub-Total				75,385.00													
Farm Tools and Equipment																	
Stainless steel Pressure Tank with water booster pump for automatic pressure system, 70-170 width, 6	1	piece	35,000.00	35,000.00										1			
Convertible Vertical/Horizontal Stainless Steel Continuous Band sealer (3mil-10mil thermoplastic mat	1	piece	28,000.00	28,000.00										1			
Stainless Steel Preparation Table (Underpipe) (Food grade, at least SS304) 150cm X 60cm X 80cm	2	piece	18,000.00	36,000.00										2			
Stainless Steel with Double Wash Sink with Side Table (Food grade, at least SS304) 140 cm x 60cm x 8	3	piece	25,000.00	75,000.00										3			
Sub-Total				174,000.00													
Hardwares																	

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Plywood, Marine, 1/2"(thickness) x 4' x 8'	6	piece	720.00	4,320.00									6			
G.I. Tie Wire #16	3	kl	90.00	270.00									3			
Sand, Washed	2	truck load	1,500.00	3,000.00									2			
Steel Bar, Deformed(Corrugated), 10mm x 6m	25	length	220.00	5,500.00									25			
Cement, Portland	60	bag	235.00	14,100.00									60			
Welding Rod, E-6013, 5/32"	20	kl	150.00	3,000.00									20			
Cutting Disc for Steel/Stainless, 4"	30	piece	100.00	3,000.00									30			
Pipe, (G.I.), 1"Ø x 20'	14	length	780.00	10,920.00									14			
Pipe, (G.I.), 1/2"Ø x 20'	372	length	580.00	215,760.00									372			
Sub-Total				259,870.00												
Grand Total				509,255.00												

Prepared by:

KIM RALPH D. ROSAL

Noted by:

ALAN B. LORETO

Unit Head/Project Leader

Funds Available:

NICK FREDDY R. BELLO

(OIC) Head, Accounting Office

Date: **07/30/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPM for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies