

Project Leader: Ms. Jedess Miladel N. Salomon
Unit Office: NARC

2025 Extension Project Budget Allocation and Breakdown

				MOOE BREAKDOWN						
CODE	Title	Approved Budget	General Services & Labor	MOOE Budget (Balance)	Travelling Expenses	Training and Scholarship	Supplies and Materials Expenses	Professional Services	Repairs and Maintenance	Other MOOE
EXT13 - TP.AB.00 7	Integrated Abaca Extension Program	340,000	200,946.90 SRA: 21days 869.90/day	139,053.10	47,829.10	60,000	31,224			

Commented [1]: Hi Ma'am @jedess.salomon@vsu.edu.ph please ko po og revisit sa imuha MOOE breakdown kai naa pay subra na kailangn e butang sa imuha MOOE ma'am thanks

Commented [2]: pwd sa travel expenses na lang ni nako ibutang?

REMARKS!

- Kindly adjust the budget appropriation under each category either in **General Services & Labor** and/or **MOOE Breakdown** that reflect your operational or organizational priorities as long it will be summing the total of the approved budget.