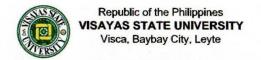
☑ Original PPMP
☐Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Supply & Property Management Office

Project Code:

VSU Fuel Station 2022

Purpose:

For VSU Fuel Station use.

Total Budget: 1,615,000,00

Funding: STF

PPMP #: 66-1-903-2022-10-0-6

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Fuel & Lubricants																	
Diesel	14000	liters	84.00	1,176,000.00											14000		
Gasoline - Unleaded	6000	L	73.00	438,000.00											6000		
Sub-Total				1,614,000.00										199			
Grand Total				1,614,000.00													

Prepared by:

DOREEN B. ALBA

Noted by:

ALICIA M. FLORES Unit Head/Project Leader Noted By:

ALICIA M. FLORES STEPHead, Budget Office

Date: 11/11/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies