

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-1111-74893

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Supply & Property Management Office**

Project Code: **VSU Fuel Station 2022**

Purpose: **For VSU Fuel Station use.**

Total Budget : **1,615,000.00**

Funding : **STF**

PPMP #: **66-1-903-2022-10-0-6**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Fuel & Lubricants																
Diesel	14000	liters	84.00	1,176,000.00											14000	
Gasoline - Unleaded	6000	L	73.00	438,000.00											6000	
Sub-Total				1,614,000.00												
Grand Total				1,614,000.00												

Prepared by: _____

DOREEN B. ALBA

Noted by: _____

ALICIA M. FLORES
 Unit Head/Project Leader

Noted By: _____

ALICIA M. FLORES **STF**
 Head, Budget Office

Date: **11/11/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies