

- ☒ Original PPMP
☐ Revised (Changed Items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0426-29293

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Department of Horticulture**

Project Code: **20201050-1.95/Upgrading the Horticulture Plant Tissue Culture Laboratory at the VSU**

Purpose: **for labor services**

Total Budget : **156,559.20**

Funding : **TF**

PPMP #: **14-4-697-2022-3-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Labor Services																
Labor services for the construction of laboratory cabinet in Horticulture Plant Tissue Laboratory	1	lot	30,000.00	30,000.00					1							
Labor services for the installation of tiles of Horticulture PTC laboratory	1	lot	28,000.00	28,000.00					1							
Labor services for the flooring of sidewalk around the laboratory building	1	lot	17,500.00	17,500.00					1							
Labor services for the construction of culture shelves, Horticulture PTCL	1	lot	30,000.00	30,000.00					1							
Sub-Total				105,500.00												
Grand Total				105,500.00												

Prepared by:

CATHERINE C. ARRADAZA

Noted by:

CATHERINE C. ARRADAZA
 Unit Head/Project Leader

Noted By:

NICK FREDDY R. BELLO
 Head, Accounting Office

Date: **04/27/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies