

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0928-66704

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **College of Nursing**

Project Code: **RLE Fund**

Purpose:

Occupational First Aid and Basic Life Support CPR AED Training

Total Budget : **36,250.00**

Funding : **STF**

PPMP #: **39-1-911-2022-8-0-7**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM (50.00)	45	set	50.00	2,250.00										45		
Snacks PM (50.00)	45	packs	50.00	2,250.00										45		
Packed Meals for Lunch (150.00)	45	packs	150.00	6,750.00										45		
Sub-Total				11,250.00												
Grand Total				11,250.00												

Prepared by:

JESUSA M. MAGNO

Unit Head/Project Leader

Noted by:

JESUSA M. MAGNO
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: **09/28/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies