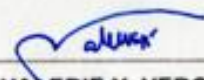


Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Ink, Epson, genuine, (BK) T664, 70 ml	10 pieces	3,500.00	NP - Small Value Procurement			10									
	Computer Keyboard USB	3 pcs	1,200.00	NP - Small Value Procurement			3									
	Mouse, Wired, Optical, USB	3 pieces	630.00	NP - Small Value Procurement			3									
	Computer Printer, All-in-One/Multifunction Colored-Ink Tank	2 unit	28,000.00	NP - Small Value Procurement			2									
	Sub-Total		119,330.00													
	Office Supplies															
	Paper, Bond, A4, S-24, 80 gsm	100 reams	28,900.00	NP - Agency to Agency			100									
	Paper, Bond, Long, S-24, 80 gsm	80 reams	26,240.00	NP - Agency to Agency			80									
	Paper, Bond, Short, S-24, 80 gsm	40 reams	11,080.00	NP - Agency to Agency			40									
	Envelope, Document, Brown, 150 lbs. Long	50 pc	350.00	NP - Agency to Agency			50									
	Envelope, Expanding, with garter tie, brown, long	150 pc	3,000.00	NP - Agency to Agency			150									
	Folder, File, Long, 14pts, White	100 piece	1,000.00	NP - Agency to Agency			100									
	Folder, File, Short, 14pts, White	50 piece	400.00	NP - Agency to Agency			50									
	Sub-Total		70,970.00													
	TOTAL BUDGET:		195,300.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:


VALERIE Y. VERGIS

Submitted by:


NICK FREDDY R. BELLO
Unit Head/Project Leader

Date: 09/27/2024