

☒ Original PMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

**PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)**

CY 2023

Unit/Office/Dept/Div: Department of Soil Science  
 Project Code: DSS 2023 GC high ed  
 Purpose: to purchase department use GC

Total Budget : 25,500.00  
 Funding : GF-MOOE  
 PMP #: 43-5-2046-2023-8-0-11



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Hardware</b>																
Grass/Brush Cutter (Two Stroke Engine)	1	unit	25,000.00	25,000.00										1		
<b>Sub-Total</b>				25,000.00												
<b>Office Supplies</b>																
Nylon, #300, for grass cutter	1	kl	450.00	450.00										1		
<b>Sub-Total</b>				450.00												
<b>Grand Total</b>				25,450.00												

Prepared by: EMELITA S. PAUSANOS  
 Noted by: SUZETTE B. LINA  
 Unit Head/Project Leader

Noted By: Alicia M. Flores  
 Head, Budget Office

Date: 09/01/2023

<> \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PMP for each funding source.  
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies