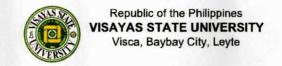
\sqrt{2}C	Original PPMP
□F	Revised (Changed items, same budget)
□s	Supplemental





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Department of Animal Science

**Project Code:** 

DAS Laboratory Share/Fees. 2022

Purpose:

For DAS Laboratory

Total Budget: 215,200.00

Funding: STF

PPMP #: 2-1-258-2022-10-0-3

Consul Persuintian	Our matter	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
General Description	Quantity				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Power Supply for IKA Chiller RC 2B S000	1	unit	31,638.80	31,638.80												1
Sub-Total				31,638.80												
Grand Total				31,638.80												

Prepared by:

POLICARPO C. GUMBA JR.

Noted by:

MANUEL D. GACUTAN JR.

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: 11/14/2022

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies