



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



24-4-832-2022-1-0-1

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**

Project Code: **20201050.1.94**

Purpose: **for Procurement**

Total Budget : **136,538.00**

Funding : **TF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
Twin Pipe Ejector	2	set	3,000.00	6,000.00							2					
Sub-Total				6,000.00												
Construction and Electrical Supplies																
Welding Gloves	2	pair	500.00	1,000.00												
Perforated Stainless Steel Sheet, 1/8" holes	7	sheets	7,000.00	49,000.00							7		2			
Sub-Total				50,000.00												
Electronics supplies																
Temperature Controller, Digital PID	1	set	1,500.00	1,500.00							1					
Sub-Total				1,500.00												
Food & Food Ingredients																
Condensed milk	2	can	50.00	100.00							1			1		
Sugar	1	bag	2,500.00	2,500.00								1				
Flour	2	bag	1,000.00	2,000.00									2			
Evaporated Milk	10	can	25.00	250.00							5			5		
Rock salt	1	bag	240.00	240.00								1				
Meals/Lunch	10	packs	200.00	2,000.00									5		5	
baking powder	5	pack	55.00	275.00								5				
Plastic Food Gloves	2	packs	60.00	120.00									2			
Coconut Oil	50	L	70.00	3,500.00								25			25	
Sub-Total				10,985.00												
Hardwares																

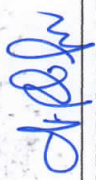
General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Safety Gloves, Cotton knitted with Latex Orange Coated Palm	2	pair	40.00	80.00								2				
Sub-Total				80.00												
IT Supplies and Equipment																
Flash Drive, at least 32GB USB 3.0	2	piece	800.00	1,600.00									2			
Sub-Total				1,600.00												
Labor Services																
Nutritional Analysis	2	pc	7,000.00	14,000.00								2				
Sub-Total				14,000.00												
Laboratory Equipment																
Digital Kitchen Scale	3	unit	1,500.00	4,500.00										3		
Calibration for Analytical Balances	1	unit	1,600.00	1,600.00						1						
Calibration and Maintenance	4	unit	5,000.00	20,000.00						4						
Sub-Total				26,100.00												
Laboratory Supplies																
LPG Gas Refill	2	tanks	1,000.00	2,000.00									2			
Sub-Total				2,000.00												
Medical & Dental Supplies & Equipment																
examination gloves, non sterile, latex, powder free medium	1	Box of 100's	600.00	600.00											1	
Sub-Total				600.00												
Office Supplies																
Packaging Materials	2	box	450.00	900.00								1			1	
Paper, Bond, A4, S-24, 80 gsm	5	reams	289.00	1,445.00								5				
Pen, Ball, blue	20	pieces	10.00	200.00								10		10		
Pen, Permanent Marker, black, fine tip	5	pieces	60.00	300.00										5		
Scissors, 8" heavy duty, good quality	5	pieces	75.00	375.00										5		
Alcohol, Ethyl, 70% solution, 1 gallon	2	gallons	600.00	1,200.00									2			
Soap, Detergent, Powder, 1 kilo/pack, any scent	10	kl	105.00	1,050.00								10				
Soap, Dishwashing, Liquid, 250mL	10	btls	150.00	1,500.00									10			
Liquid Hand Soap	5	gallon	350.00	1,750.00								5				
Bleach, Liquid, 99.9% Antibac, 3785 mL	5	gallon	250.00	1,250.00								5				
Paper, Bond, Short, S-24, 80 gsm	5	reams	277.00	1,385.00								5		5		

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hand Towel, cloth, cotton	5	piece	15.00	75.00							5					
Tissue, Bathroom, 2 Ply, 12rolls/pack	4	pack	204.00	816.00										4		
Broom, Soft (Tambo), Large, Heavy Duty	5	pcs	250.00	1,250.00											5	
Spin Mop, w/ stainless steel wringer bucket, w/ durable & ergonomic PP plastic mop handle, 360deg. spin microfiber mop head, 180deg. flexible mop pole	1	pcs	1,500.00	1,500.00									1			
Face Mask, Surgical, Disposable, 3-ply, 50 pcs/box	2	boxes	300.00	600.00										2		
Hair net	10	pcs	100.00	1,000.00									10			
Rubber sponge, round	2	pieces	13.00	26.00										2		
Battery, Alkaline, Size: AA, Nominal Voltage: 1.5 volts, 2 pcs/pack	2	pack	115.00	230.00								2				
Dust pan, plastic, stand-up handle, large	2	pc	140.00	280.00												
Glue, Multi-Purpose, White, at least 130g (118mL)	2	btl	78.00	156.00										2		
Basin, Utility, Durable Plastic, Size: at least 16" 15 x 40.5cm, any Color	2	pcs	205.00	410.00								2			2	
Sub-Total				17,698.00												
Grand Total				130,563.00												

Prepared by: 
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Noted by: 
DANIEL LESLIE S. TAN
Unit Head/Project Leader

Funds Available:


NICK FREDDY R. BELLO
(OIC) Head, Accounting Office

Date: 07/16/2021

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies