

☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

END-USER/UNIT: **Institute for Strategic Research & Development Studies**

PPMP #: **PPMP-2025-093024-0741**

CHARGED TO **GF-MOOE** *Advance Ed*

Project, Programs and Activities(PPAs):

- Attendance at conferences/workshops or meetings
- Sociology-related activities/Conduct year-end planning and evaluation

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Awards & Tokens															
	Token (Assorted Food Products)	3 set	4,500.00	NP - Small Value Procurement									3			
	Sub-Total		4,500.00													
	Food & Food Ingredients															
	Snacks PM	42 packs	3,360.00	NP - Small Value Procurement					42							
	Snacks AM	42 set	3,360.00	NP - Small Value Procurement					42							
	Lunch Buffet	42 person	10,500.00	NP - Small Value Procurement					42							
	Sub-Total		17,220.00													
	Transportation															
	Airplane Tickets (Local)	4 pcs	20,000.00	NP - Small Value Procurement						4						
	Sub-Total		20,000.00													

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
TOTAL BUDGET:			41,720.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: _____

RHEA ANGELIE F. DAYONDON

Submitted by: _____

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Unit Head/Project Leader



AUCIA M. FLORES