

- ☒ Original PPMF
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Visayas Consortium for Agri. & Resources Program**
 Project Code: **VICARP FMS 2023**
 Purpose: **Conduct of Training on Financial Management for Visayas Cluster**

Total Budget: **450,000.00**
 Funding: **TF**
 PPMP #: **48-4-1504-2023-9-0-14**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
FMS Training for Visayas Cluster	62	pcs	2,400.00	148,800.00											62	
Sub-Total				148,800.00												
Grand Total				148,800.00												

Prepared by: **TIFANNY P. BAGUIO**

Noted by: **ELMERA Y. BAÑOC**
 Unit Head/Project Leader

Noted By: **NICK FREDDY R. BELLO**
 Head, Accounting Office

Date: **10/20/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMF for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies