

OFFICE OF THE HEAD OF BUDGET

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ADVICE OF SUB-ALLOTMENT CY 2023

February 21, 2023

Major Final Output: AUXILLIARY SERVICES (STO)

Dept./Office/Center: OFFICE OF THE HEAD OF PLANNING

The following allotments are made available in support to programs and projects for the Calendar Year 2023. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.

Breakdown:

TOTAL

Supplies	69,787.99
Travel	7,067.14
Semi-Expendable Supplies	14,310.95
Fuel	8,833.92

Note:

It is advised that you follow the above figures under its corresponding account titles.

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Financial Management Director