

☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



24-5-837-2021-5-0-25

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2021

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**
 Project Code: **NRCCTP 013**
 Purpose: **Purchase supplies and materials needed by the project**

Total Budget : **80,000.00**
 Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
Fertilizer, Complete, (14-14-14), 50 kg-bag	10	box	1,400.00	14,000.00	1		3	3				1		2		
shovel	5	pcs	600.00	3,000.00	5											
Sub-Total																
Fertilizers/Pesticide																
Fertilizer, Muriate of Potash (0-0-60), 50 kg-bag	8	bag	1,600.00	12,800.00	3		1					2		2		
Fertilizer, Urea (45-0-0), 50 kg-bag	8	bag	1,400.00	11,200.00	3					2				2	1	
Sub-Total																
Laboratory Supplies																
Masking tape	5	rolls	450.00	2,250.00		1		2			2					
Sub-Total																
Office Supplies																
Net bags, fish net, 13" x 13"	100	pc	19.00	1,900.00	20						20	20		20	20	
Alcohol, Ethyl, 70% solution, 500mL	15	btl	125.00	1,875.00	2	2	2	2	2	2	1		1	1	1	1
Paper, Bond, A4, S-20, 70 gsm	10	reams	253.00	2,530.00	2			2				2		2		2
Tape, Double Sided, 2" x 10m	5	rolls	70.00	350.00	3					2						
Correction Pen, rolling ball-metal tip	3	pc	220.00	660.00		1			2	1				1		
Pen, Permanent Marker, black, broad tip	10	pieces	60.00	600.00	1		2	2					2	2		1
Pen, Permanent Marker, black, fine tip	20	pieces	60.00	1,200.00	2	2	2	2	2	2	2	2	2	2	2	
Pen, Ball, blue	20	pieces	10.00	200.00	2	2	2	2			2	2	2	2	2	2
Sign pen, 0.5mm ball needle point, Blue color, Liquid Gel Ink	10	pieces	90.00	900.00		2		2			2		2	2		

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sub-Total				10,215.00												
Grand Total				53,465.00												

Prepared by: 

LISA I. ARCE

Noted by: 

LISA I. ARCE
Unit Head/Project Leader

Funds Available: 

MYRNA S. PANCITO
Head, Budget Office

Date: 06/17/2021

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPM/P for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies