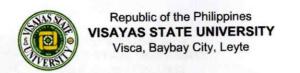
	☑ Original PPMP
	Revised (Changed items, same budget)
110	Supplemental
	Continued by the second





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Department of Physics

Project Code:

DPhys Laboratory 2024

Purpose:

Laboratory

Total Budget: 52,080.00

Funding: STF

PPMP #: 200-1-2088-2024-0-0-

			Estimated	Schedule/Milestone of Activities (in quantities)									
Quantity	Unit	Unit Cost	Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
5	btl	1,332.00	6,660.00		5								
2	pieces	3,850.00	7,700.00		2								_
			14,360.00							-			_
			14 360 00	1									
	Quantity 5 2	5 btl	5 btl 1,332.00	5 btl 1,332.00 6,660.00 2 pieces 3,850.00 7,700.00 14,360.00	Quantity         Unit         Unit Cost         Budget         Jan           5         btl         1,332.00         6,660.00	Quantity         Unit         Unit Cost         Budget         Jan         Feb           5         btl         1,332.00         6,660.00         5           2         pieces         3,850.00         7,700.00         2           14,360.00	Quantity         Unit         Unit Cost         Budget         Jan         Feb         Mar           5         btl         1,332.00         6,660.00         5           2         pieces         3,850.00         7,700.00         2           14,360.00         .         .	Quantity         Unit         Unit Cost         Budget         Jan         Feb         Mar         Apr           5         btl         1,332.00         6,660.00         5	Quantity         Unit         Unit Cost         Budget         Jan         Feb         Mar         Apr         May           5         btl         1,332.00         6,660.00         5	Quantity         Unit         Unit Cost         Budget         Jan         Feb         Mar         Apr         May         Jun           5         btl         1,332.00         6,660.00         5	Quantity         Unit         Unit Cost         Budget         Jan         Feb         Mar         Apr         May         Jun         Jul           5         btl         1,332.00         6,660.00         5	Quantity         Unit         Unit Cost         Budget         Jan         Feb         Mar         Apr         May         Jun         Jul         Aug           5         btl         1,332.00         6,660.00         5	Quantity         Unit         Unit Cost         Budget         Jan         Feb         Mar         Apr         May         Jul         Aug         Sep           5         btl         1,332.00         6,660.00         5

Prepared by:

PERLIE & GUCELA

Noted by:

REV RHIZZA L. AURE Unit Head/Project Leader Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: 1

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies