

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: **Department of Physics**
 Project Code: **DPhys Laboratory 2024**
 Purpose: **Laboratory**

Total Budget : **52,080.00**
 Funding : **STF**
 PPMP #: **200-1-2088-2024-0-0-**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)									
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
IT Supplies and Equipment														
RISO CV Ink 800 ml	5	btl	1,332.00	6,660.00		5								
Gestetner Toner for CS 2014	2	pieces	3,850.00	7,700.00		2								
Sub-Total				14,360.00										
Grand Total				14,360.00										

Prepared by: PERLIE A. GUCELA

Noted by: REV RHIZZA L. AURE
 Unit Head/Project Leader

Noted By: ALICIA M. FLORES
 Head, Budget Office

Date: !

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies