



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



22-1-836-2021-8-0-0

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: National Abaca Research Center

Project Code: STF NARC APS

Purpose: for fabrication of abaca power machine

Total Budget : 500,000.00

Funding : STF

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hardware																
Angle Bar, 1/4"(thickness) x 1-1/2" x 1-1/2" x 20', standard	15	length	350.00	5,250.00	5	5	5									
Welding Rod, E-7024, 5/32"	20	kl	150.00	3,000.00	6	6	8									
Paint, Metal Primer, Red Lead	5	liter	195.00	975.00	1	2	2									
Paint Thinner	5	gallon	350.00	1,750.00	1	2	2									
Pipe, (G.I.), 1/2"Ø x 20'	5	length	218.00	1,090.00	1	2	2									
Hacksaw Blade, 24 TPI x 12"	50	piece	45.00	2,250.00	10	10	10	10	10							
File, Half Round, 1/4"(thickness) x 15/16" x 10"	2	piece	313.00	626.00	1		1									
Pulley, A-type, 3"Ø outside	15	piece	55.50	832.50	5	5	5									
Angle Grinder 4"Ø, Grinding Wheel	50	piece	100.00	5,000.00	10	10	10	10	10							
Flat Bar, 3/4"(thickness) x 4" x 20'	2	length	4,200.00	8,400.00	2											
Pulley, 3" x 1/2" A, big hub	20	pcs	60.00	1,200.00	4	4	4	4	4							
Tool Bit, 5/16" Ordinary	1	box	800.00	800.00	1											
Pillow block bearing, (1-1/4"Ø shaft diameter)	30	pcs	500.00	15,000.00	8	8	8	6								
Flywheel, 14" Ø x 1-1/4" input shaft diameter, 13kg	6	pcs	5,000.00	30,000.00	2	2	2									
Tool Bit, 5/16", Carbide	1	box	1,000.00	1,000.00	1											
Bolt w/ nut, 7/16"	100	pcs	15.00	1,500.00	50	50										
Bolt w/ nut, 5/16"	100	pcs	15.00	1,500.00	50	50										
Gasoline Engine, 5Hp	6	unit	15,500.00	93,000.00	2	2	2									
Cutting Disc for Steel/Stainless, 4"	50	piece	100.00	5,000.00	10	10	10	10	10							
Shafting, Mild Steel, 1/2"Ø x 20'	2	length	800.00	1,600.00	2											
Shafting, Mild Steel 1-1/4"Ø x 20'	3	length	1,000.00	3,000.00	1	1	1									

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Shafting, Mild Steel, 1"Ø x 20'	2	length	900.00	1,800.00	1	1										
Turn Buckles, Galvanized, 10mm, hook to eye	20	pcs	120.00	2,400.00	5	5	5	5								
Diesel engine, 7Hp, high speed	2	pcs	20,000.00	40,000.00	2											
Sub-Total				226,973.50												
Laboratory Equipment																
Tensile/Bending Compression Testing Machine	1	unit	200,000.00	200,000.00						1						
Sub-Total				200,000.00												
Office Furniture & Fixture																
Senior Executive High back chair	1	pc	10,500.00	10,500.00				1								
Sub-Total				10,500.00												
Vehicle Supplies																
Coil spring, L-300, 2016 model	10	pcs	2,000.00	20,000.00	4	3	3									
Sub-Total				20,000.00												
Grand Total				457,473.50												

Prepared by: CIELO F. SERRA

Noted by: FELICIANO G. SINON
Unit Head/Project Leader

Funds Available: MYRNA S. PANCITO
Head, Budget Office

Date: 03/16/2021

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies