

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-0507-270746

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

END-USER/UNIT: **Faculty of Humanities and Social Sciences**

CHARGED TO **GF-MOOE**

Project, Programs and Activities(PPAs):

Purchase request materials for the use of extension project.

PPMP #: **PPMP-2025-050725-1154**

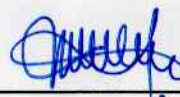
Project Code: (code:EXT114)

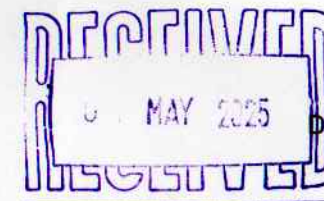
Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Food & Food Ingredients															
	Heavy Snacks	200 pack	20,000.00	Shopping - A						200						
	Packed Meals (for Lunch or Dinner)	150 sets	30,000.00	Shopping - A						150						
	Sub-Total		50,000.00													
	Fuel & Lubricants															
	Diesel	383 liters	24,895.00	Shopping - A						383						
	Gasoline, Premium	295 liter	25,075.00	Shopping - A						295						
	Sub-Total		49,970.00													
	Office Equipment															
	Epson 003 Original Ink Bottle Set of 4 Colors Black, Cyan, Yellow, Magenta	2 set	2,800.00	Shopping - A						2						
	Projector, Type: 3LCD or DLP	1 pc	38,000.00	Shopping - A						1						
	Sub-Total		40,800.00													
	Office Supplies															
	A4 Bond Paper, 70 GSM (5 reams/box)	15 boxes	18,750.00	Shopping - A						15						
	Binder Clip, 1-inch, 12 pcs/box	5 Box of 12's	500.00	Shopping - A						5						
	Binder Clip, 1.5", black	10 pcs	75.00	Shopping - A						10						
	blue ballpens	10 pcs	250.00	Shopping - A						10						

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Clip, Double Binder, 3/4" (approx. 19mm) , Black, 12 pcs/box	7 boxes	175.00	Shopping - A						7						
	Clip, Paper, Big, Plastic Coated, 100pcs/box, (55mm) 120 grms	5 box of 50's	150.00	Shopping - A						5						
	Clip, Paper, Small, Plastic Coated, 100pcs/box, (33mm)	5 boxes	100.00	Shopping - A						5						
	long book paper	1 reams	450.00	Shopping - A						1						
	White Folders, 0.14mm long 100pcs/pack	5 packs	3,000.00	Shopping - A						5						
	White folders, short 100 pcs/pack	5 pack	1,750.00	Shopping - A						5						
	Sub-Total		25,200.00													
TOTAL BUDGET:			165,970.00													

ote: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: 
MARIA VANESSA E. GABUNADA

Submitted by: 
MARIA VANESSA E. GABUNADA
Unit Head/Project Leader



Date: **05/07/2025**


ALICIA M. FLORES