

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0621-124443

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **College of Veterinary Medicine**

Project Code: **CVM Laboratory Fees**

Purpose: **for Office Use**


Total Budget : **10,000.00**

Funding : **STF**


PPMP #: **32-1-607-2023-5-0-5**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hardware																
Ladder, 2x7 steps, twin steps, heavy duty, aluminum	1	unit	3,500.00	3,500.00									1			
Sub-Total				3,500.00												
Office Supplies																
Masking Tape, 1"	5	rolls	60.00	300.00									5			
Tape, Masking, 1/2" x 25 yards	5	rolls	25.00	125.00									5			
Tape, Masking, 3/4" x 25 yards	5	rolls	36.00	180.00									5			
Tape, Masking, 2" x 25 yards	3	rolls	95.00	285.00									3			
Tape, Packaging, 2" x 100 yards, Clear	2	rolls	75.00	150.00									2			
Tissue, Bathroom, 2 Ply, 12rolls/pack	2	pack	204.00	408.00									2			
Paper, Specialty 200gsm 8-1/2x11, 10s, White	15	packs	38.00	570.00									15			
Paper, Specialty 200gsm 8-1/2x11, 10s, Cream	15	packs	38.00	570.00									15			
Paper, Specialty Vellum	10	pack	80.00	800.00									10			
Alcohol, Ethyl, 70% solution, 1 gallon	2	gallons	600.00	1,200.00									2			
Bleach, Liquid, 99.9% Antibacterial, Disinfectant, at least 3785 mL	2	gallon	220.00	440.00									2			
Pen, Permanent Marker, black, fine tip	5	pieces	60.00	300.00									5			
Pen, Permanent Marker, black, broad tip	5	pieces	60.00	300.00									5			
Pen Sign 0.7mm Gel type, blue	12	pc	49.00	588.00									12			
Sub-Total				6,216.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Grand Total				9,716.00												

Prepared by: 
JOEL M. ISRAEL

Noted by: 
SANTIAGO T. PEÑA JR.
 Unit Head/Project Leader

Noted By: 
ALICIA M. FLORES
 Head, Budget Office *9FF08*

Date: **06/21/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies