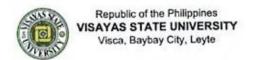
☑ Original F	PPMP
Revised	(Changed items, same budget)
Supplem	ental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Dean of Students Office

Project Code:

SDSO-24(Regional Youth Summit in Tacloban City)

Purpose:

Regional Youth Summit in Tacloban City

Total Budget: 10,000.00

Funding: STF

PPMP #: 2

246-1-1551-2024-0-0-19

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Transportation												1	-	-		
Transportation of the Judges (VSU - Ormoc - Diesel and overtime pay of the Driver)	2	рс	1,000.00	2,000.00			2									
Sub-Total		_		2,000.00		-	-		-	-	-					
Grand Total				2,000.00												

Prepared by:

JUNARD C. GUCELA

Noted by:

CHONA A. BRIT

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: 01/15/2024

Subject to availability of funds upon Purchase Request (PR)

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,

Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies