

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-1212-162489

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2024

Unit/Office/Dept/Div: **University Learning Commons (Library)**
 Project Code: **ULC-STF-Books-F-2024 (through Book Fair)**
 Purpose: **For the research purposes of students, faculty, and staff**

Total Budget : **387,000.00**
 Funding : **STF**
 PPMP #: **247-1-797-2024-10-0-5**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Books & Library Materials																
3G E-Learning / 2020 / Theory, practical techniques food beverage cost control / 3G E-Learning	1	copy	6,975.00	6,975.00		1										
3G E-Learning / 2023 / Machining / 3G E-Learning	1	copy	5,800.00	5,800.00		1										
3G E-Learning / 2023 / 3GE collection on chemistry: chalcogen chemistry / 3G E-Learning	1	copy	7,000.00	7,000.00		1										
3G E-Learning / 2023 / Electrical technology, 2e / 3G E-Learning	1	copy	5,800.00	5,800.00		1										
3G E-Learning / 2023 / 3GE collection on engineering / 3G E-Learning	1	copy	7,050.00	7,050.00		1										
Andrews, Hugh / 2023 / Supply chain management in hospitality / Alexis Press	1	copy	6,900.00	6,900.00		1										
Donaldson, William / 2022 / Handbook of energy efficiency and renewable energy / Kaufman Press	1	copy	9,975.00	9,975.00		1										
Evan, Carson / 2023 / Welding fundamentals / Clanrye International	1	copy	6,400.00	6,400.00		1										
Frost, Kenneth / 2023 / Key concepts in urban studies / Willford Press	1	copy	6,400.00	6,400.00		1										
Hendrix, Roland / 2023 / Tourism and hospitality marketing / Alexis Press	1	copy	6,900.00	6,900.00		1										
Hopkins, Delbert / 2023 / Applied artificial intelligence / Alexis Press	1	copy	6,900.00	6,900.00		1										
Hopkins, Delbert / 2023 / Artificial intelligence for robotics / Alexis Press	1	copy	6,900.00	6,900.00		1										

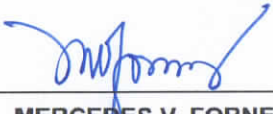
General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Howard, Sophia / 2023 / Business and professional writing / Larson and Keller	1	copy	6,400.00	6,400.00		1										
Howell, Ramona / 2023 / Modern Control Engineering / Larson and Keller	1	copy	6,400.00	6,400.00		1										
Hunter, Jaime / 2023/ Solar power / Callisto Reference	1	copy	6,400.00	6,400.00		1										
Jaggia, Sanjiv; Kelly, Alison / 2022 / Business statistics: communicating with numbers / MGH	1	copy	5,500.00	5,500.00		1										
Kuittinen, Matti / 2022 / Carbon: a field manual for building designers / Wiley	1	copy	5,955.00	5,955.00		1										
Kumar, Arwind / 2022 / Air quality measurement analysis and monitoring techniques / RANDOM Publications	1	copy	5,233.00	5,233.00		1										
Lindsay, Wallace / 2023 / Tour and travel management / Alexis Press	1	copy	6,400.00	6,400.00		1										
McPhee, Wayne / 2020 / Integrating sustainability in major projects / Wiley	1	copy	8,546.00	8,546.00		1										
Mendoza, Rose Marie O. / 2023 / The study of ions and salt in chemistry / Arcler Press	1	copy	7,000.00	7,000.00		1										
Mittal, Sunil Kummar / 2023 / A textbook of algebra / Dominant	1	copy	3,554.00	3,554.00		1										
Peterson, Jonathan / 2022 / Stability and control of dynamic systems / KP	1	copy	9,975.00	9,975.00		1										
Quinn, Jack / 2023 / Climate change handbook / SYRAWOOD	1	copy	6,400.00	6,400.00		1										
Raeymaekers, B. / 2023 / Design of mechanical elements / Wiley	1	copy	9,595.00	9,595.00		1										
Reynolds, Lewis / 2023 / A step-by-step guide to welding / Larson and Keller	1	copy	6,400.00	6,400.00		1										
Rhodes, Spencer / 2022 / Principles of insect morphology / KP	1	copy	9,975.00	9,975.00		1										
Kohl, Kristina / 2023 / Driving justice, equity diversity, and inclusion / CRC Press	1	copy	5,218.00	5,218.00		1										
Lambert, Jose / 2022 / Sedimentary Petrology: an introduction to the origin of sedimentary rocks / Kaufman Press	1	copy	9,975.00	9,975.00		1										

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Lehrman, Robert A., Schnure, Eric / 2020 / The political speechwriter's companion: a guide for writers and speakers / SAGE	1	copy	4,800.00	4,800.00		1										
Lindsay, Wallace / 2023 / Introduction to meetings, incentive, conferences and event management / Callisto Reference	1	copy	6,400.00	6,400.00		1										
Lopez, Jacob / 2023 / Fuzzy logic: a practical approach / Clanrye International	1	copy	6,400.00	6,400.00		1										
McLaughlin, Brian P. & Cohen, Jonathan, Editors / 2023 / Contemporary debates in philosophy of mind, 2e / Wiley Blackwell	1	copy	4,785.00	4,785.00		1										
Moreira, Olga, Editor / 2023 / The use of mathematical structures: modelling real phenomena / Arcler Press	1	copy	7,000.00	7,000.00		1										
Nandal, Santosh / 2023 / Climate change and environmental degradation: issues challenges and policy implications / Academic University Press	1	copy	3,000.00	3,000.00		1										
Narang, Neera / 2023 / Global socio-political trends and models / Paradise Press	1	copy	3,000.00	3,000.00		1										
Parks, Barkley / 2019 / Microelectromechanical systems: concepts, design and analysis / Larsen and Keller	1	copy	6,900.00	6,900.00		1										
Philipps, Leia. / 2023 / Housekeeping: operations and management / Larsen & Keller	1	copy	6,400.00	6,400.00		1										
Quaschnig, Volker / 2020 / Renewable energy and climate change, 2e / Wiley	1	copy	10,350.00	10,350.00		1										
Richards, Theodore / 2023 / Reimagining the classroom / Jossey-Bass	1	copy	2,995.00	2,995.00		1										
Ross, Cyaden / 2019 / Introduction to mineralogy / Callisto Reference	1	copy	6,900.00	6,900.00		1										
Saba, Neelam / 2023 / Animal science and range management / Paradise Press	1	copy	3,000.00	3,000.00		1										
Sharma, Shivsharan / 2023 / Tile installation simplified / Random Publications	1	copy	5,233.00	5,233.00		1										
Sharma, S. / 2020 / Theory and training of automotive technician / RANDOM Publications	1	copy	5,233.00	5,233.00		1										
Short, Franklin / 2023 / Transportation management in tourism and hospitality / Alexis Press	1	copy	6,400.00	6,400.00		1										

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Short, Franklin / 2023 / Fundamentals in lodging operations Alexis Press	1	copy	6,400.00	6,400.00		1										
Shukla, S.N. / 2023 / Organic semiconductors for optoelectronics / Arcler Press	1	copy	7,050.00	7,050.00		1										
Silva, Michael / 2023 / Biofuels: types and production / Larsen and Keller	1	copy	6,400.00	6,400.00		1										
Singh, Gunjan / 2022 / Plant biotechnology / DELVE	1	copy	8,975.00	8,975.00		1										
Singh, Nitu / 2021 / Air quality modelling and assessment / RANDOM Publications	1	copy	5,233.00	5,233.00		1										
Wang, Z. / 2023 / Filter design for system modelling, state estimation of fault diagnoses / CRC Press	1	copy	5,202.00	5,202.00		1										
Singh, Nitu / 2021 / Handbook of pollution: air noise and water / Random Publications	1	copy	5,233.00	5,233.00		1										
Singh, Raj / 2022 / Ethnobotanical studies on trees shrubs and climbers / RANDOM Publishing	1	copy	5,733.00	5,733.00		1										
Sinha, Shobha / 2023 / Hospitality research / Paradise Press	1	copy	3,000.00	3,000.00		1										
Sinha, Shobha / 2023 / Food cost control and analysis / Paradise Press	1	copy	3,000.00	3,000.00		1										
Stafford, Delbert / 2023 / Ecotourism / Alexis Press	1	copy	6,400.00	6,400.00		1										
Stafford, Delbert / 2023 / Global culture and tourism geography / Alexis Press	1	copy	6,400.00	6,400.00		1										
Stephens, Todd / 2023 / Automotive engines handbook / NY Research	1	copy	6,400.00	6,400.00		1										
Tyagi, Sudeep / 2023 / Sustainable building materials / VENUS Books	1	copy	5,733.00	5,733.00		1										
Williams, Anthony A.J. / 2022 / The Christian left: an introduction to radical and socialist Christian thought	1	copy	2,145.00	2,145.00		1										
Williamson, Geoffrey / 2023 / Industrial automation: systems and engineering / States Academic Press	1	copy	6,400.00	6,400.00		1										
Yadav, Munesh / 2023 / Professional English speaking skills / Paradise Press	1	copy	3,000.00	3,000.00		1										
Yadav, Prabha / 2023 / Coordinate geometry / Paradise Press	1	copy	3,000.00	3,000.00		1										
Sub-Total				386,426.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Grand Total				386,426.00												

Prepared by:


MERCEDES V. FORNES

Noted by:


VICENTE A. GILOS
 Unit Head/Project Leader

Noted By:


ALICIA M. FLORES
 Head, Budget Office

Date: **12/13/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies