

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0814-137920

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**
 Project Code: **DBS Electrical 1**
 Purpose: **For DBS electricals**

Total Budget : **1,200,000.00**
 Funding : **STF**
 PPMP #: **176-1-1557-2023-7-0-85**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Electrical Wire, THHN/THW AWG 14 (2.0 mm2), Stranded Wire	10	meters	95.00	950.00										10		
Electrical Wire, THHN / THWN, AWG 12 (3.5mm2), Stranded, 150 meters/box	20	boxes	6,300.00	126,000.00										20		
Electrical Wire, THHN / THWN, AWG 10 (5.5mm2), Stranded, 150 meters/box	10	boxes	8,500.00	85,000.00										10		
Electrical Wire, THHN/THWN AWG 8 (8.0 mm2), Stranded copper wire 600 volts, 150 meters per box	4	boxes	9,000.00	36,000.00										4		
Electrical Wire, THHN/THW Wire 2/0 AWG (60 mm2)	400	meters	600.00	240,000.00										400		
Electrical, Junction box with cover, 4" x 4"	100	pcs	50.00	5,000.00										100		
Electrical, Utility Box, 2" x 4"(Surface Type)	200	pcs	35.00	7,000.00										200		
Electrical Square Box (PVC), 4" x 4"	50	pcs	100.00	5,000.00										50		
Electrical, (PVC) Male Adaptor with Bushing, 1/2"dia	100	unit	10.00	1,000.00										100		
Electrical Conduit, (PVC) 25mm diameter	200	pcs	140.00	28,000.00										200		
Electrical PVC Conduit 20 mm diameter	200	length	90.00	18,000.00										200		
Electrical Conduit, (PVC) Orange, 3" x 3m	50	length	750.00	37,500.00										50		
Electrical, PVC long sweep elbow, 3/4" x 90deg	100	pcs	30.00	3,000.00										100		
Electrical, PVC long sweep elbow, 3' x 90deg	10	pcs	200.00	2,000.00										10		
Electrical (PVC) Long Sweep Elbow, 1" x 90deg	100	pcs	120.00	12,000.00										100		
Electrical PVC Clip, 20mm/ 1/2" diameter	300	pc	5.00	1,500.00										300		
PVC Clip 3/4 heavy duty	300	pcs	5.00	1,500.00										300		

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Electrical Tape, Vinyl	20	rolls	75.00	1,500.00										20		
Fiber Cement (FiCem), Screw, #7(3.5mm) x 1"	500	pcs	1.00	500.00										500		
Receptacle Socket, 4" x 4"	100	pcs	50.00	5,000.00										100		
LED Bulb, 11 watts (Daylight)	100	pc	300.00	30,000.00										100		
LED Fluorescent tube (Single) with housing (T8), 18 watts, 4ft (daylight)	50	set	600.00	30,000.00										50		
Electrical Aircon Outlet, 1 gang (flush type)	10	set	250.00	2,500.00										10		
Electrical Switch, 3 Gang (Flush type)	20	sets	250.00	5,000.00										20		
Switch 2 gang Luminous flush type	20	set	230.00	4,600.00										20		
Switch Single Luminous flush type	20	set	180.00	3,600.00										20		
Electrical, 2 gang convenience outlet with ground (flush type)	100	set	300.00	30,000.00										100		
Electrical Wire, THHN/THWN 300 MCM(150 mm2) 600 volts (stranded wire)	1	spool	250,000.00	250,000.00										1		
Sub-Total				972,150.00												
Grand Total				972,150.00												

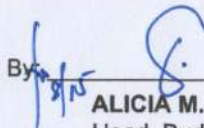
Prepared by:


RAFAEL ROSARIO A. JUNTILLA

Noted by:


MARLON G. BURLAS
Unit Head/Project Leader

Noted By:


ALICIA M. FLORES
Head, Budget Office

Date: 08/15/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies